

**TxDOT Dallas District
2025-2028 Rural Transportation Improvement Plan
Presentation Script
May 8, 2024**



Welcome to the TxDOT Dallas District’s public meeting for the 2025-2028 Rural Transportation Improvement Program or Rural TIP. My name is Tamelia Spillman and I’m the District Advanced Transportation Planning Director. There are some additional TxDOT personnel with me this evening that I would like to introduce. From our District Planning Office: Griselda Clark-El, Jacinda Zubiate, and Cinthia Rodriguez. This evening we will review the projects to be included in the upcoming 2025-2028 Rural TIP.



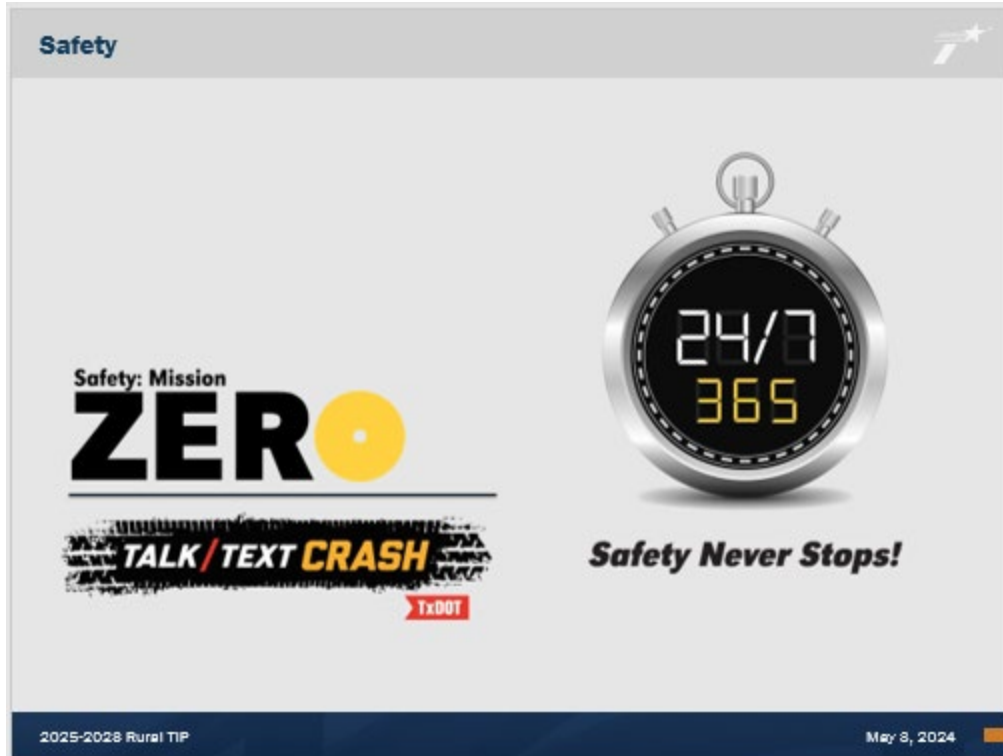
Today we will look at the counties in the Dallas district and all the roads that are under the district's care. We will also review the basics of the Rural TIP and why is so it important for you to be here with us today. We will explain how the projects included in the program are selected and classified.

Once you have an understanding of all of this, you will have the opportunity to review all the projects the Dallas District has included in the 2025-2028 program.

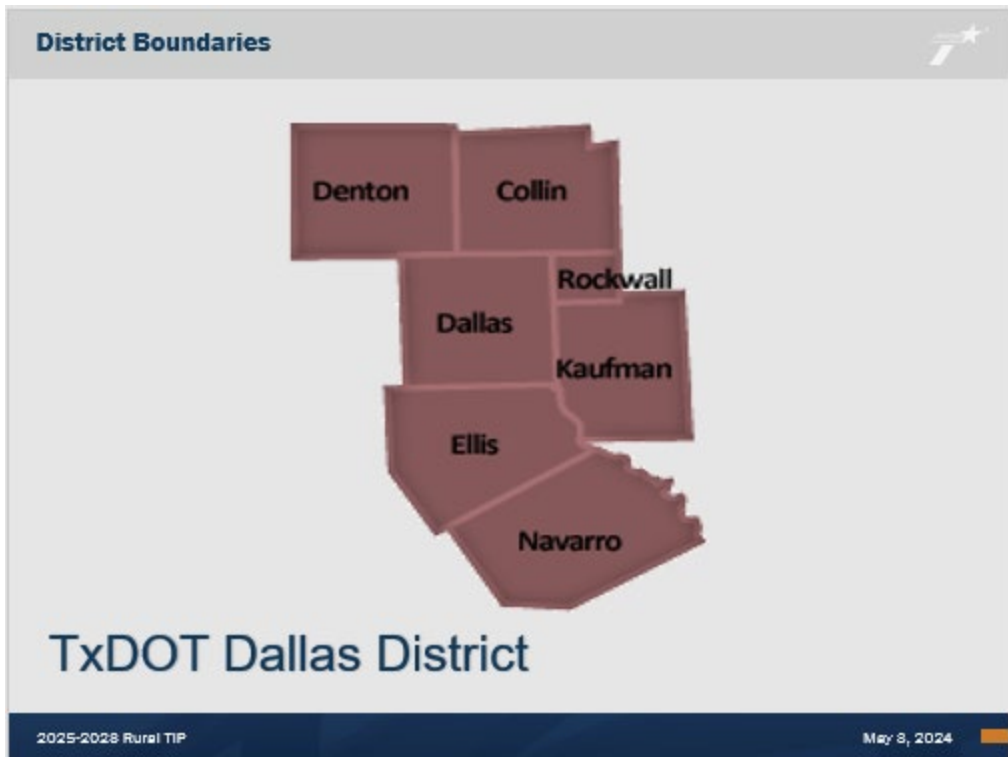
We will also discuss funding by answering questions on where the money to pay for these projects comes from and how it gets distributed.

Lastly we will outline all the options you have to comment on these projects and their priority.

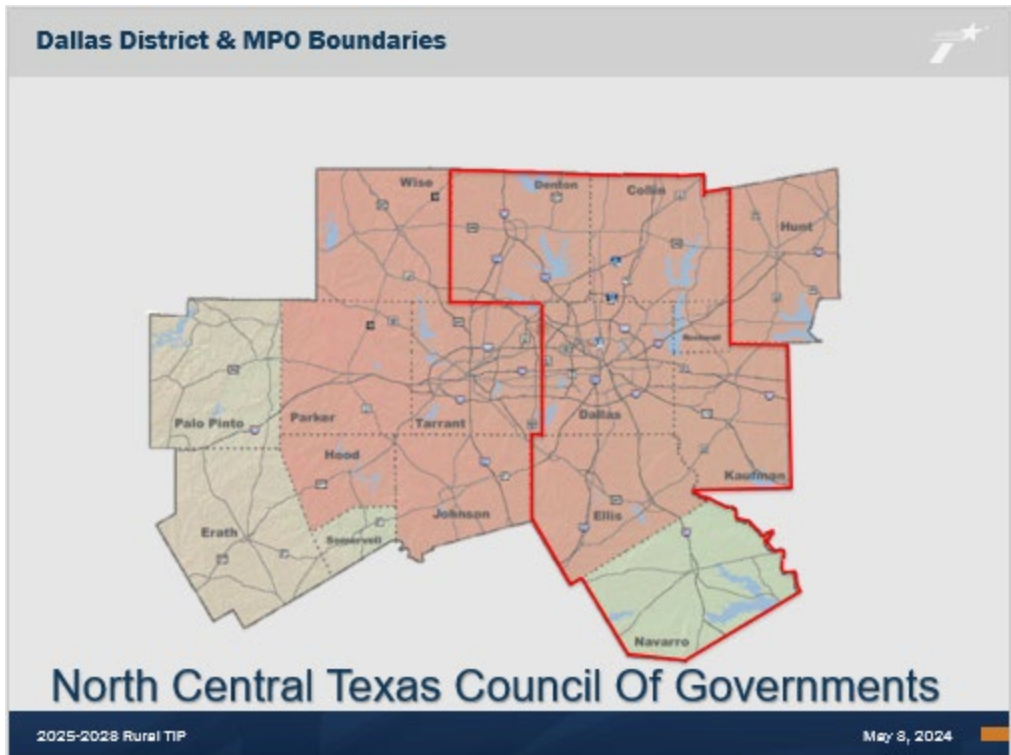
Unfortunately, we will not be able to respond to verbal comments or questions today, as this meeting has been pre-recorded. However, you will have opportunities to make comments or ask questions through email and or traditional mail, if you choose to do so.



Before we begin, we'd like to personally thank everyone for taking time from your busy schedules to be with us today. We are conducting this meeting virtually rather than in person. This helps to ensure we are allowing members of the community to be informed of projects coming to your local areas.



Now for a little background on the TxDOT Dallas District. The Dallas District includes all of the 7 counties shown in this map: Denton, Collin, Dallas, Rockwall, Kaufman, Ellis and Navarro counties.



This map shows the boundary of the North Central Texas Council of Governments, the metropolitan planning organization or MPO, for the Dallas/Fort Worth metroplex. We will discuss the role the MPO plays in the TIP process later in this presentation.

The NCTCOG planning area boundary is shaded in pink. Projects identified within this area are included in the NCTCOG's Metropolitan Transportation Improvement Program or Metro TIP. Projects outside of the NCTCOG planning area are included in the districts rural TIP. Of the 7 Dallas District counties, outlined in red, only projects in Navarro County are included in the Dallas District's 2025-2028 Rural TIP.

Rural Transportation Improvement Program (TIP)

THE RURAL TIP
is list of local projects to be funded within a TxDOT District during the next four years, including those eligible for federal funding.

It can include projects for :

A Rural TIP project is anticipated to be funded within the next 4 years.

It shows regional agreement (community-region-state) on the need of a project.

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What is the Rural Transportation Improvement Program or Rural TIP? The Rural TIP is a list of local projects to be funded in a TxDOT District over the next 4 years. This means all projects included in the TIP are expected to be underway within 4 years following its approval. So these are the changes you can expect to go to contract in the near future!

The Rural TIP is multimodal, meaning it includes projects relating to highways, bicycle and pedestrian facilities, transit services, and freight projects, as well as the preliminary studies used to define those projects.

The Rural TIP is meant to show regional agreement on the need and priority of transportation projects, so all parties involved can be sure they are making the best investment for the community. It is also expected to be consistent with the projects and objectives included in the regional Long Range Transportation Plans, to ensure that all agencies are working towards the same goal.

The Rural TIP is a part of the Statewide Transportation Improvement Program (STIP). By federal law, no project can receive federal funding unless it is listed in the Rural TIP!

How the Rural TIP Impacts You

The Rural TIP process includes opportunities to provide input on the priority of major projects that are listed on it.

Local and small projects around your community dealing with safety and access also get funding through the Rural TIP, for example:

- Road expansions*
- Sidewalks*
- Bike lanes*
- Pavement repair or maintenance*
- New or improved signals*
- Turning lanes*

You know your community best!

Tell us what project should come first and why

By participating today, you are providing input in the implementation of these proposed improvements!

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Now that we've overviewed the basis of the Rural TIP you might ask "why is this program important to me?". Your participation in the development of the Rural TIP is important because funding secured by this process is intended to address your communities' most immediate needs. By providing comments on the priority of the projects included, you are helping us identify regional priorities.

Through your attendance this evening, you are having a regional impact. You are helping us be more effective with your money and you are also ensuring that we are investing where we should.

How Projects are Selected for the Rural TIP

Projects are identified and selected by evaluating existing and future needs based on:
current conditions and projections,
statewide and regional plans,
public input regarding transportation priorities

^ This would be you, right now!

For Example:



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Metropolitan Planning Organizations or MPOs and local governments are responsible for selecting projects within their boundaries.

TxDOT, through the District office, is responsible for selecting all projects relating to the State Transportation System and other National roadways. This includes Interstates and State and US Highways, but most importantly this can also include the Farm-to-Market roads you use every day. The projects we will review today should respond to local needs!

It is our responsibility to provide you with the opportunity to provide input on which projects should be advanced.

How Projects are Selected for the Rural TIP

Selected projects are separated into
2
main categories

1. Regionally Significant Projects
Those with the appropriate scale or reach to be considered as stand-alone projects in a given program year have their own category.

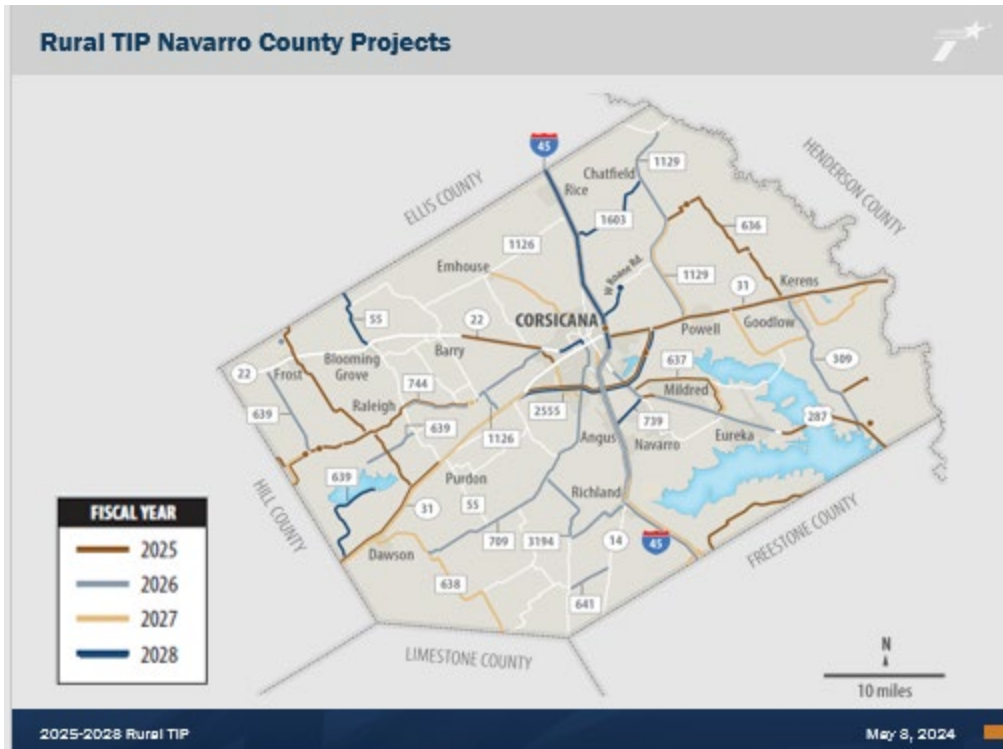
2. Grouped Projects
Those without the scale to stand on their own are grouped into one of 11 sub categories and considered as a single line item in the list.

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Once projects have been defined, they are evaluated according to their scale and classified according to the funding they require, as well as their potential impact.

Large projects are categorized as Regionally Significant Projects and are included as stand-alone items. An example of a large project would be adding lanes along an existing road or building a new road.

To simplify this budgeting and planning process, smaller projects are lumped together into 11 separate sub categories, which are referred to as Grouped Projects. Grouped projects include things like landscaping, safety lighting, traffic signals, bridge replacements, new bicycle and pedestrian facilities and minor preventative maintenance projects such as seal coats and overlays. This grouping practice facilitates the federal funding of smaller projects. An example of a smaller project that would be grouped is resurfacing the pavement along an FM road.



This map shows all of the projects included in the 2025-2028 Rural TIP for Navarro County. This project map is available for review on the meeting website.

The brown lines identify projects to be implemented in Fiscal Year 2025. And the light blue lines represent projects to be implemented in Fiscal Year 2026. The tan lines represent projects for Fiscal Year 2027 and finally the dark blue lines identify projects for Fiscal Year 2028. The number on the map correspond to the projects listed on the next few slides. We will review each of these projects in detail.

Rural TIP Navarro County Projects



Map ID	CSJ	Highway	County	Limits		Description	Cost Estimate	Let Date
				From	To			
1	0574-02-022	FM 636	Navarro	Ar Villou Creek		Replace Bridge and Approaches	\$2,030,737	Sep-2025
2	0991-01-048	FM 764	Navarro	Ar Strain Branch Creek		Replace Bridge and Approaches	\$2,434,830	Sep-2025
3	863-02-032	FM 764	Navarro	Ar MacBerry Creek		Replace Bridge and Approaches	\$3,000,335	Sep-2025
4	0863-03-045	SH 31	Navarro	HILL COUNTY LINE	FM 65	Seal Coat and Pavement Markings	\$493,327	Oct-2025
5	0863-03-072	SH 31	Navarro	SH 2065 3RD Side	FM 1393	Seal Coat and Pavement Markings	\$256,900	Oct-2025
6	0863-03-073	BS 310	Navarro	SH 45	SH 2065 3RD Side	Seal Coat and Pavement Markings	\$82,956	Oct-2025
7	0863-02-043	SH 31	Navarro	FM 1393	Henderson CL	Seal Coat and Pavement Markings	\$542,376	Oct-2025
8	0096-01-030	FM 637	Navarro	US 287	FM 2053	Seal Coat and Pavement Markings	\$275,562	Oct-2025
9	863-02-014	FM 764	Navarro	HILL COUNTY LINE	FM 639	Seal Coat and Pavement Markings	\$385,872	Oct-2025
10	863-03-022	FM 764	Navarro	FM 670	FM 65	Seal Coat and Pavement Markings	\$256,940	Oct-2025
11	0991-01-050	FM 764	Navarro	FM 639	FM 670	Seal Coat and Pavement Markings	\$34,550	Oct-2025
12	829-04-007	FM 1946	Navarro	END OF COUNTY LINE	FM 744	Seal Coat and Pavement Markings	\$56,982	Oct-2025
13	0574-02-025	FM 636	Navarro	FM 1029	CR 4658 Morgan Springs Rd	Seal Coat and Pavement Markings	\$304,895	Oct-2025
14	0863-03-003	SH 31	Navarro	West of BS 310	East of BS 310	Full Depth ACP repair	\$3,000,000	Jul-2025
15	0918-08-140	CR 4604	Navarro	CR SE 4250 at Adigens Creek		Replace Bridge and Approaches	\$1,134,881	Jul-2025
16	0574-02-023	FM 636	Navarro	CR 4658 Morgan Springs Rd	SH 31	Remove existing road to and add shoulders	\$5,691,625	Jul-2025
17	0082-10-031	SH 45F	Navarro	at Post Oak Creek		Replace Bridge and Approaches	\$4,143,585	Mar-2025
18	2682-01-024	FM 2555	Navarro	SH 22	West Park Row	Base repair, mill and inlay	\$1,000,000	Dec-2024
19	0122-01-048	US 287	Navarro	FM 729	W of CR 4301 End of Jugl	Seal Coat	\$44,124	Oct-2024
20	0121-05-052	SH 22	Navarro	NW CR 1000	W of 37th St	Seal Coat and Pavement Markings	\$427,223	Oct-2024
21	0122-02-032	US 287	Navarro	1.089 M of SS 234	Freestone County Line	Seal Coat and Pavement Markings	\$751,550	Oct-2024
22	097-03-008	FM 667	Navarro	FM 744	SH 31	Seal Coat and Pavement Markings	\$232,082	Oct-2024
23	0747-02-020	FM 667	Navarro	Elba County Line	FM 744	Seal Coat and Pavement Markings	\$491,768	Oct-2024
24	0398-03-027	FM 418	Navarro	W Freestone CL	E Freestone CL	Seal Coat and Pavement Markings	\$376,736	Oct-2024
25	0447-01-011	FM 635	Navarro	FM 309	End of State Maintenance	Seal Coat and Pavement Markings	\$88,834	Oct-2024
26	0863-01-070	BS 310	Navarro	at Post Oak Creek		Replace Bridge and Approaches	\$4,954,867	Sep-2024
27	0000-08-001	Various	Navarro	FM 652/ FM 616	W FM 36	Electric Charging Station Design/Construction	\$30,400	Sep-2025

This table shows the details for the projects listed in the Rural TIP for FY 2025, which were highlighted on the previous map. This project list is also available for review on the meeting website.

Rural TIP Navarro County Projects



Map ID	CSJ	Highway	County	Limits		Description	Cost Estimate	Let Date
				From	To			
28	3227-01-012	FM 639	Navarro	End of Maintenance	FM 55	Restore existing roadway and add shoulders	\$5,756,232	May-2026
29	0939-01-048	FM 1394	Navarro	FM 3194	SH 14	RESTORE EXISTING PAVEMENT AND ADD SHOULDERS	\$6,786,833	Aug-2026
30	0938-10-142	CR 4011	Navarro	NV/CR 4340 at Frost Branch	.	Replace Bridge and approaches	\$442,305	Aug-2026
31	0719-02-034	FM 1023	Navarro	FM 95	FM 636	Rehabilitate existing roadway and add shoulders	\$13,776,000	Sep-2026
32	0997-01-051	FM 639	Navarro	SH 22	FM 744	Seal Coat and Pavement Markings	\$324,022	Oct-2026
33	0162-09-043	FM 709	Navarro	FM 638	FM 2555	Seal Coat and Pavement Markings	\$834,520	Oct-2026
34	2462-04-009	FM 3194	Navarro	FM 709	FM 1394	Seal Coat and Pavement Markings	\$274,378	Oct-2026
35	0999-01-049	FM 641	Navarro	FM 1394	SH 14	Seal Coat and Pavement Markings	\$164,364	Oct-2026
36	0122-01-047	US 287	Navarro	Lake Halbert Rd	1/2 of SS 294	Seal Coat and Pavement Markings	\$592,654	Oct-2026
37	0574-01-034	SH 309	Navarro	SH 31	END OF MAINT (Pochland Chambers Bx.1)	Seal Coat and Pavement Markings	\$588,974	Oct-2026
38	1724-01-020	FM 1026	Navarro	FM 744 W	FM 744 E	Seal Coat and Pavement Markings	\$28,829	Oct-2026
39	1663-03-023	FM 744	Navarro	FM 55	FM 1026	Seal Coat and Pavement Markings	\$275,436	Oct-2026
40	1663-04-013	FM 744	Navarro	FM 1026 East	SH 22	Flexible Pavement Repair and Overlay	\$5,193,226	Nov-2025
41	0166-01-060	I45	Navarro	Freestone County Line	SH 14	Full Depth Concrete Repair	\$1,830,921	Mar-2027
42	0574-01-035	SH 309	Navarro	SH 31	FM 1393	Flexible Pavement Repair and Overlay	\$3,048,794	Mar-2027
43	0093-01-108	I45	Navarro	SH 14	I45	Full Depth Concrete Repair	\$1,830,921	Mar-2027

The projects in the Rural Tip for FY 2026 are listed on the screen and can be viewed on the project website.

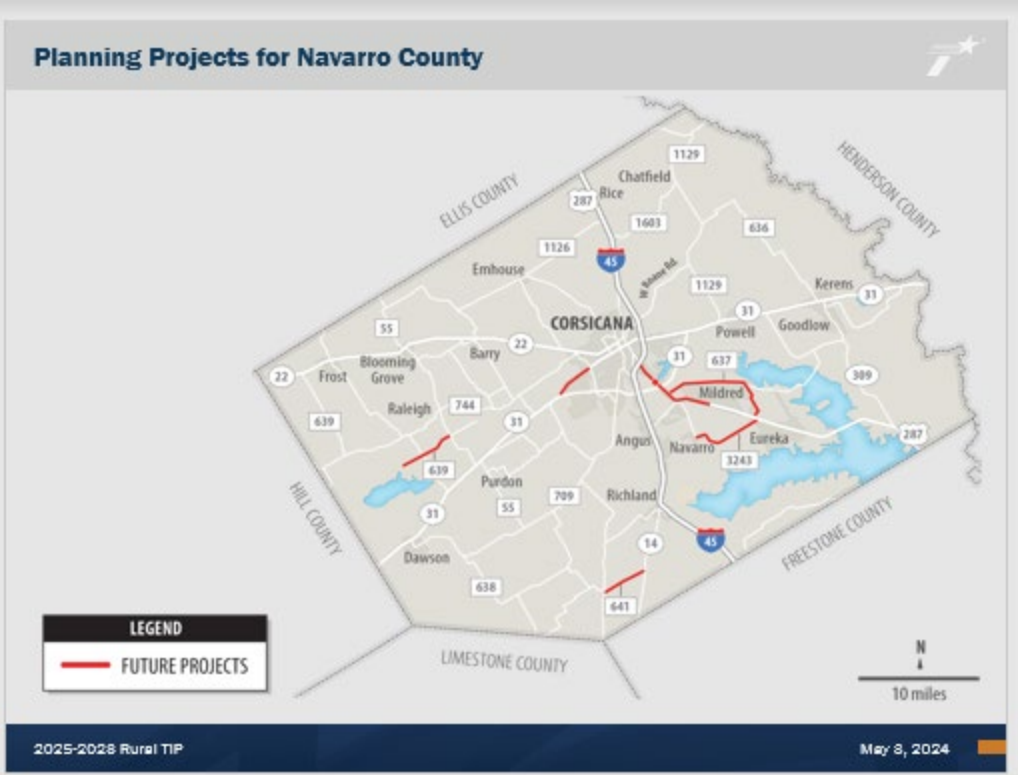
Rural TIP Navarro County Projects



Map ID	CSJ	Highway	County	Limits		Description	Cost Estimate	Let Date
				From	To			
44	2662-01-021	FM 2555	Navarro	FM 703	WEST PARK ROW IN GORISCANA	Rehabilitate Existing Roadway and add Shoulders	\$6,095,413	May-2027
45	8663-03-021	FM 744	Navarro	Az Rush Creek		REPLACE BRIDGE AND APPROACHES	\$2,363,354	Jul-2027
46	8663-02-013	FM 744	Navarro	Richland Creek Bridge		Replace Bridge and Approaches	\$2,320,710	Jul-2027
47	0719-02-035	FM 1029	Navarro	FM 636	SH 31	Rehabilitate existing roadway and add shoulders	\$14,560,000	Sep-2027
48	0995-01-029	FM 637	Navarro	FM 2853	US 287	RESTORE EXISTING PAVEMENT AND ADD SHOULDERS	\$4,080,215	Dec-2027
49	0162-04-064	SH 31	Navarro	FM 55 (S Ken St)	SH 0031BS 031D Split	Seal Coat and Pavement Markings	\$1,323,515	Oct-2027
50	0162-03-045	SH 31	Navarro	MI County Line	FM 55	Seal Coat and Pavement Markings	\$447,525	Oct-2027
51	0092-13-035	BI 45F	Navarro	BI 45F	Hardy Ave	Seal Coat	\$222,203	Oct-2027
52	0990-02-010	FM 246	Navarro	SH 75	Freeston County Line	Seal Coat	\$53,445	Oct-2027
53	0996-01-018	FM 638	Navarro	FM 703	Limestone County Line	Seal Coat	\$402,255	Oct-2027
54	0162-05-044	FM 703	Navarro	FM 838	FM 638	Seal Coat	\$189,590	Oct-2027
55	1288-01-020	FM 1393	Navarro	SH 31	SH 309	Seal Coat	\$327,780	Oct-2027
56	3147-01-015	FM 3096	Navarro	FM 309	Sh 31	Seal Coat	\$352,260	Oct-2027
57	3401-01-010	FM 3383	Navarro	FM 1026	ECM (Beaton St)	Seal Coat	\$293,580	Oct-2027
58	0166-01-058	BI 45	Navarro	0.2 MI S of FM 246	FM 1394	Seal Coat	\$439,560	Oct-2027
59	0166-01-053	BI 45	Navarro	FM 1394	SH 14	Seal Coat	\$84,822	Oct-2027
60	0166-10-005	SH 75	Navarro	0.58 MI N of FM 246	Freeston County Line	Seal Coat	\$53,370	Oct-2027
61	0293-01-107	BI 45	Navarro	SH 14	Richland Co	Seal Coat	\$88,643	Oct-2027
62	0162-05-007	FM 703	Navarro	SH 31	FM 839	Seal Coat	\$24,750	Oct-2027
63	0995-02-010	FM 739	Navarro	US 287	BI 45 Frontage Road	Restore existing pavement and add shoulders	\$4,303,944	Feb-2028
64	3053-01-007	FM 703	Navarro	Liberty Hill Park	SH 31	Reconstruct existing Pavement and add shoulders	\$10,996,012	Mar-2028
65	3090-01-016	FM 3041	Navarro	Az Chambers Creek	-	Bridge Replacement	\$3,595,741	Aug-2028
66	8522-01-013	FM 803	Navarro	BI 45 NB Frontage Road	FM 1029	Rehabilitate Existing Roadway and add Shoulders	\$14,001,959	May-2028
67	0121-05-053	SH 22	Navarro	37th Street	BS SH 31D	Flexible pavement repair, mill and overlay	\$1,812,324	Aug-2028
68	0093-06-111	BI 45	Navarro	East of US 287	Elk County Line	Full depth Concrete repair	\$2,135,476	Aug-2028
69	3090-01-015	FM 3041	Navarro	CD 4722	CD 4714	Seal Coat and Pavement Markings	\$150,120	Oct-2028
70	1451-03-018	FM 55	Navarro	Elk County Line	SH 22	Seal Coat and Pavement Markings	\$195,965	Oct-2028
71	0162-11-005	SH 31	Navarro	BS 31D West	BS 31D East	Seal Coat	\$816,300	Oct-2028

Projects listed for FY27 and FY28 are shown on the screen. This list can also be viewed on the project website.

That concludes the project list of projects in the 2025-2028 Rural TIP



This map identifies additional planning projects for Navarro County. These projects will not be included in the 2025-2028 Rural TIP at this time. When funding is identified and the project design plans have been completed, these projects will be included in a future program. This map, as well as the project details list on the next slide, are also available on the meeting website for review.

Planning Projects for Navarro County



Map ID	CSJ	Highway	County	Limits		Description	Cost Estimate	Let Date
				From	To			
1	3325-01-016	FM 3243	Navarro	Navarro Road	US 287	Seal Coat and Pavement Markings	\$155,293	Oct-29
2	3227-01-013	FM 639	Navarro	FM 55	End of Maintenance	Seal Coat and Pavement Markings	\$166,112	Oct-29
3	0162-04-065	BS 31D	Navarro	SH 31/BS 31D	0.477 Mi W of FM 2555	Full Depth Repair and Overlay	\$328,431	Oct-29
4	0995-01-030	FM 637	Navarro	US 287	FM 2809	Seal Coat and Pavement Markings	\$255,150	Oct-29
5	0999-01-050	FM 641	Navarro	FM 1394	SH 14	Seal Coat	\$100,000	Aug-33
6	0122-01-045	US 287	Navarro	IH 45	SE CR 3010	Widen and Reconstruct 2 Lane Rural to 4 Lane Urban	\$60,820,973	Aug-34
7	0122-01-033	US 287	Navarro	IH 45	COUNTY ROAD SE 2040	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	\$61,460,953	Aug-45
8	0122-01-049	US 287	Navarro	At Lake Halbert Bridge	-	Replace the existing 2 lane rural bridge to a 4 lane divided	\$12,000,000	Aug-45

A list of future projects is shown on the screen and can be viewed on the project website. Again, I'd like to reiterate that these projects are provided for informational purpose only and are not included in the 2025-2028 program.

Funding

The Rural TIP is a fiscally constrained list of projects that functions as a budgeting tool for our District.

Funds can come from:

- Federal Government**
Through the Federal Highway and Transit Administrations
- TxDOT**
Through its Unified Transportation Program funding categories
- Local governments**
Who may be required to provide matching funds for federal monies

“Fiscally constrained TIP” means:
It is realistic in terms of the amount of funding available.

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The Rural TIP functions as a budget list for the District. As such it is fiscally constrained. Like the budget of a household, the Rural TIP has to be realistic about the amount of funding available to cover all the needs. Frequently we identify more improvement needs than we have money to implement. This is where prioritizing becomes necessary.

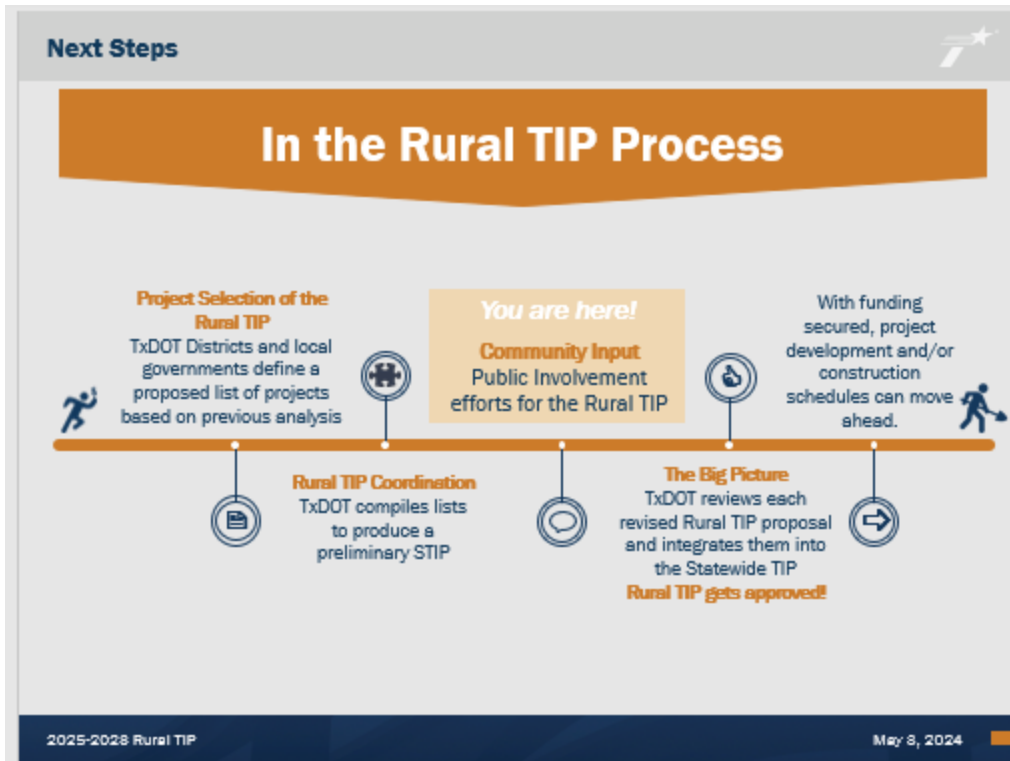
So far we have discussed the list of proposed improvements to be included in the 2025-2028 Rural TIP program, but where is the money coming from? Funds for transportation improvements come from 3 main sources:

The first source of funds is the Federal Government. Through the establishment of the Infrastructure Investment and Jobs Act or IIJA, the federal government allocates these funds to projects through a process established by the Federal Highway and Transit Administrations.

The second source of funds comes from TxDOT. Similar to the Federal Government, TxDOT also allocates a section of our budget for these projects through the Unified Transportation Program’s 12 funding categories.

And the final source of funds comes the local governments.


Once the need has been identified and the source of funds have been defined, the Rural TIP helps local governments assess the funding requirements to match those of the federal and state government and their capacity to meet them.



After reviewing the projects in the Rural TIP, you might ask, “What’s Next”?

The timeline above illustrates the Rural TIP process and where we are right now. Once your comments have been collected and considered, the District will provide TxDOT with a revised Rural TIP for approval and integration into the Statewide document.

The Statewide Transportation Improvement Program consists of the Rural TIP’s of all of the 25 TxDOT districts in the state, as well as, the Metro TIP’s from all the MPOs. The timeline above shows where the Rural TIP process fits into this larger effort. Once the STIP is approved by the Federal government, everyone’s projects are funded and become one step closer to getting constructed.

Next Steps 

How to provide comments:

1. Go to www.KeepItMovingDallas/RTIP and click the **Comment Link**
2. Mail a comment to:
Texas Department of Transportation
Dallas District, Attn: Rural TIP
4777 East Highway 80, Mesquite Texas 75150
3. Or email a comment to:
Tamelia.Spillman@txdot.gov, Attention: Rural TIP

Remember to submit your comments by **Saturday May 18, 2024** to be included in the official summary of this meeting

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Now that you are familiar with the 2025-2028 Rural TIP, we would like to hear from you. Please let us know what you think.

You can submit your comments through the link on the meeting website at www.KeepItMovingDallas/RTIP. Or you can make a comment through traditional mail. You can also email your comments to the address provided.

Comments must be postmarked or otherwise received by Saturday, May 18th, 2024. So please be sure to send your comments before this date.

This presentation and additional meeting materials are available online and will remain available until 11:59 pm Saturday, May 18th, 2024. Thank you for your time today!